

Supplementary Budget – Briefing Note**2018 Budget***One page brief per request***Briefing Note required for:****-items >\$50,000****-changes in FTE**

Dept	Division	Business Unit	Item	Base Supp	Amount	FTE Impact
Non Departmental	Financial Expenses	Taxation Adjustments	Other Write Offs	B	\$82,272	
Non Departmental	Financial Expenses	Taxation Adjustments	Other Write Offs	S	\$250,000	

BACKGROUND:

-BRIEFLY provide why this is a request
(eg. Based on 3 year history)

Based on the past five years, the write off account has had a substantial deficit. An increase in interest revenue will address this deficit.

Adjustment to better reflect actuals.

COMMENT:

- provide any further details if required, impact to user fees, etc
(eg. Gross expenses, any revenues, subsidies, etc.)